

NORTH CAROLINA							
Fiscal Year :2002				(Dollars in Thousands)			
Personnel/Expenditures		Total	Army	Navy & Marine Corps	Air Force	Other Defense Activities	
I.	Personnel - Total	142,801	69,330	56,854	14,673	1,944	
	Active Duty Military	94,296	41,120	43,522	9,654	0	
	Civilian	16,444	5,994	7,281	1,225	1,944	
	Reserve and National Guard	32,061	22,216	6,051	3,794	0	
II.	Expenditures - Total	6,734,295	3,011,309	2,471,505	925,880	325,601	
A.	Payroll Outlays - Total	5,163,465	2,324,967	2,008,615	759,128	70,755	
	Active Duty Military Pay	2,982,152	1,439,200	1,215,931	327,021	0	
	Civilian Pay	715,551	252,962	344,208	47,626	70,755	
	Reserve and National Guard Pay	177,611	117,730	13,343	46,538	0	
	Retired Military Pay	1,288,151	515,075	435,133	337,943	0	
B.	Contracts - Total	1,520,130	661,113	449,093	155,362	254,562	
	Supply and Equipment Contracts	410,332	92,693	71,685	28,535	217,419	
	RDT&E Contracts	95,575	26,821	58,381	5,611	4,762	
	Service Contracts	630,627	238,707	239,121	120,418	32,381	
	Construction Contracts	273,020	192,316	79,906	798	0	
	Civil Function Contracts	110,576	110,576	0	0	0	
C.	Grants	50,700	25,229	13,797	11,390	284	
EXPENDITURES (\$000)				MILITARY & CIVILIAN PERSONNEL			
Major Locations		Total	Payroll Outlays	Grants/ Contracts	Major Locations	Total	Active Duty Military Civilian
Fort Bragg		2,053,342	1,666,304	387,038	Fort Bragg	46,374	40,959 5,415
Camp Lejeune		1,282,014	1,133,840	148,174	Camp Lejeune	37,802	35,025 2,777
Cherry Point MCAS		537,544	489,311	48,233	Cherry Point MCAS	12,746	7,699 5,047
Fayetteville		244,082	228,723	15,359	Pope AFB	5,316	4,988 328
Pope AFB		237,174	178,007	59,167	Seymour Johnson AFB	4,867	4,238 629
Seymour Johnson AFB		221,204	180,793	40,411	Raleigh	1,072	700 372
Charlotte		148,203	98,657	49,546	Charlotte	421	91 330
Greensboro		120,681	32,717	87,964	Wilmington	330	18 312
Raleigh		108,216	79,509	28,707	Jacksonville (MCAS)	221	2 219
Durham		82,234	28,041	54,193	Sunny Point MOT	216	8 208
Prime Contract Awards (\$000)				Navy & Marine Corps			
(Prior 7 Fiscal Years)		Total	Army		Air Force	Other Defense Activities	
2001		1,477,799	605,633	476,966	195,155	200,045	
2000		1,199,092	427,860	347,874	127,007	296,352	
1999		1,039,620	408,877	315,913	143,871	170,959	
1998		1,003,716	329,045	327,515	148,262	198,894	
1997		1,109,942	496,785	313,383	134,131	165,643	
1996		1,421,074	410,831	583,782	198,076	228,384	
1995		1,354,349	563,906	377,446	205,160	207,837	
Top 10 Contractors Receiving the Largest Dollar Volume of Prime Contract Awards in this State				Total Amount (\$000)			
CADELL CONSTRUCTION CO INC				104,402			
LUCENT TECHNOLOGIES INC				65,652			
GREAT LAKES DREDGE & DOCK CORP				50,212			
PROGRESS ENERGY INC				32,039			
BEAN HORIZON CORPORATION & STU				31,160			
URS CORPORATION				29,557			
MCNC, INC				29,539			
LOCKHEED MARTIN CORPORATION				26,125			
ALCATEL				24,836			
SIGCOM INC				22,574			